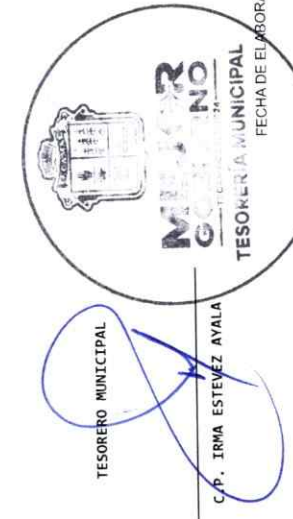
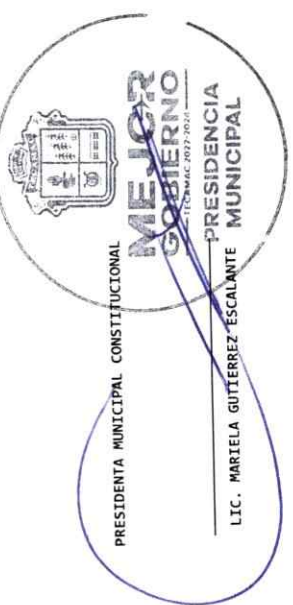




TECAMAC 0046
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
CLASIFICACION ADMINISTRATIVA
 DEL 1 DE ENERO AL 30 DE JUNIO DE 2022
 (P E S O S)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	1,598,038,492.00	0.00	1,598,038,492.00	632,348,408.16	632,048,008.16	965,690,083.84
A. A00 PRESIDENCIA	102,049,192.00	0.00	102,049,192.00	51,893,568.16	51,893,568.16	50,155,623.84
B. A01 Comunicación Social	32,835,183.00	0.00	32,835,183.00	33,791,334.36	33,791,334.36	-956,151.36
C. B01 Sindicatura I	2,426,609.00	0.00	2,426,609.00	778,502.15	778,502.15	1,648,106.85
D. B02 Sindicatura II	2,426,609.00	0.00	2,426,609.00	811,160.18	811,160.18	1,615,448.82
E. C00 REGIDURIAS	19,941,670.00	0.00	19,941,670.00	7,080,894.02	7,080,894.02	12,860,775.98
F. D00 SECRETARIA DEL AYUNTAMIENTO	13,919,320.00	0.00	13,919,320.00	7,952,030.80	7,952,030.80	5,967,289.20
G. E00 PLANEACION	10,922,423.00	0.00	10,922,423.00	4,520,644.45	4,520,644.45	6,401,778.55
H. E01 Planeación	3,991,114.00	0.00	3,991,114.00	6,921,601.65	6,621,601.65	-2,930,487.65
I. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	243,897,857.00	0.00	243,897,857.00	96,029,061.52	96,029,061.52	147,868,795.48
J. G00 ECOLOGIA	128,380,409.00	0.00	128,380,409.00	62,369,330.04	62,368,930.04	66,011,078.96
K. K00 CONTRALORIA	8,166,090.00	0.00	8,166,090.00	2,382,386.67	2,382,386.67	5,783,703.33
L. L00 TESORERIA	623,439,512.00	0.00	623,439,512.00	178,959,711.30	178,959,711.30	444,479,800.70
M. M00 CONSEJERIA JURIDICA	10,817,351.00	0.00	10,817,351.00	5,130,848.26	5,130,848.26	5,686,502.74
N. N00 DIRECCIÓN DE DESARROLLO ECONOMICO	12,835,942.00	0.00	12,835,942.00	3,705,730.56	3,705,730.56	9,130,211.44
O. O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	10,884,643.00	0.00	10,884,643.00	32,125,877.05	32,125,877.05	-21,241,234.05
P. P00 SEGURIDAD PUBLICA Y TRANSITO	325,783,357.00	0.00	325,783,357.00	128,330,452.68	128,330,452.68	197,452,904.32
Q. T00 PROTECCIÓN CIVIL	45,321,211.00	0.00	45,321,211.00	9,565,274.31	9,565,274.31	35,755,936.69
II. GASTO ETIQUETADO	558,760,441.00	0.00	558,760,441.00	186,693,483.05	186,693,483.05	372,066,957.95
A. F00 DESARROLLO URBANO Y OBRAS PUBLICAS	389,014,642.00	0.00	389,014,642.00	168,470,079.91	168,470,079.91	220,544,562.09
B. L00 TESORERIA	14,500,000.00	0.00	14,500,000.00	1,597,375.50	1,597,375.50	12,902,624.50
C. Q00 SEGURIDAD PUBLICA Y TRANSITO	144,625,689.00	0.00	144,625,689.00	15,164,286.87	15,164,286.87	129,461,402.13
D. T00 PROTECCIÓN CIVIL	10,620,110.00	0.00	10,620,110.00	1,461,740.77	1,461,740.77	9,158,369.23
III. TOTAL DE EGRESOS (III = I + II)	2,156,798,933.00	0.00	2,156,798,933.00	819,041,891.21	818,741,491.21	1,337,757,041.79



PRESIDENTA MUNICIPAL CONSTITUCIONAL
 LIC. MARIELA GUTIERREZ ESCALANTE

CP. IRMA ESTEVEZ AYALA

TESORERA MUNICIPAL

FECHA DE ELABORACION: 03/08/2022

Hoja: 1 de 1